

FAREHAM

BOROUGH COUNCIL

Report to the Executive for Decision 04 February 2019

Portfolio:	Policy and Resources
Subject:	Review of the Council's Vision and Outline Strategy for Daedalus
Report of:	Director of Finance and Resources
Corporate Priorities:	Protect and Enhance the Environment Maintain and Extend Prosperity A Dynamic, Prudent and Progressive Council

Purpose:

To review the progress made in delivering the Council's adopted Vision and Outline Strategy for Daedalus, and to agree the priority actions for the next 5 years.

Executive summary:

In March 2015, the Council acquired land at Daedalus, then developed its Vision for the airfield and development areas, together with a series of objectives designed to achieve it. The Vision was adopted on 12 October 2015.

The Executive established a Member Working Group to oversee the delivery of the Vision, chaired by the Deputy Leader of the Council, Cllr Trevor Cartwright. A review of progress has been undertaken and is set out in the attached documents. The review was considered by the Member Working Group in December and it was subsequently reported to the Policy and Resources Scrutiny Panel on 17th January 2019.

The report demonstrates that significant progress has been made in delivering the Vision three years after it was adopted, across each of the objectives. A number of unplanned activities were also undertaken or facilitated in that period, the most notable being the IFA2 Interconnector development, a NATS radar training facility, a MEOSAR search and rescue facility, and the extension to the Fareham Innovation Centre.

A key objective within the Vision was to achieve a financially sustainable position overall, and the report indicates that this should broadly be achieved in 2018/19.

Recognising the substantial progress already made, priorities for the next five years have been identified to continue making progress with the Vision and, if these are agreed, they will guide investment decisions at Daedalus in the coming years.

Once the report has been considered by the Executive, a communications plan will be developed to share the report and future proposals with interested parties during February and March. This will include a static display in locations across the borough, targeted events for tenants and prospective businesses, as well as a public engagement event for local residents. E-panel, social media and local media would also be used to raise awareness of the revised plans.

Recommendation:

It is recommended that the Executive:

- (a) considers the progress made in delivering the adopted Vision for Daedalus;
- (b) agrees the priorities and action plan for the period 2019-2023; and
- (c) requests officers to undertake a range of actions to publicise the Council's plans and encourage feedback.

Reason:

To demonstrate progress made in one of the Council's priority actions and seek approval for a revised plan for the period 2019 – 2023.

Cost of proposals:

The actions identified within the revised vision will be subject to separate reports for the Executive to consider. The cost of undertaking the review and the publicity events can be contained within existing budgets.

Attachment: "Daedalus Vision and Outline Strategy Three Years On" Report

Appendices: 1: Detailed review of progress against actions within the Vision
2: Illustrative Long-Term Masterplan
3: Draft Action Plan 2019-2023

Background papers: None

Reference papers: 12th October 2015 Executive report "A Vision for Daedalus – Results of Consultation and Next Steps"

Enquiries: For further information on this report please contact Andrew Wannell, Director of Finance and Resources. (Ext 4620)